

## Wyoming PSA 2015/16 Grants

### Community Grants

Wyoming Youth Services

### 2015/16 Proposed Grants

\$10,000.00

**Total Community Grants:**

**\$10,000.00**

### Primary Schools Grants

Caring Cowboy Program

\$2,500.00

Zoo Outreach Program

\$480.00

Counseling Materials

\$508.08

Misc. Food and Clothing Items

\$300.00

Vermont School Library Books

\$500.00

Follett Nonfiction Books - Hilltop

\$500.00

Elm School Library Books

\$500.00

Author Visit for all 3 Primary Schools

\$1,500.00

Nonfiction Books

\$388.00

GBC Ultima Laminator

\$1,589.00

Projector Screen/Wall Mount Brackets - Elm

\$132.75

Tabletop Easel Table

\$64.99

Boom Box/Standing Puppet Theater/Comfy Couch

\$839.73

Reading & Writing Instant Learning Centers - Set 1

\$214.45

Boom Box for MP3, CK, Cassette, AM/FM Radio

\$148.19

Mipro MA705PADMA & Wireless Lapel Microphone

\$1,049.98

Clipboards w/ Stands

\$161.94

24 Deluxe Chair Pockets

\$198.96

Reading A-Z (renew account)

\$106.70

**Total Primary Grants:**

**\$11,682.77**

### Middle School Grants

8th Grade Chicago/6th Grade Camp Kern

\$15,000.00

Ohio Model UN Registration Fee

\$6,000.00

Science Olympiad

\$1,000.00

Stock Market Game for Math and Social Studies Classes

\$1,600.00

Power of the Pen Tournament Expenses

\$550.00

Homework Place Staffing

\$4,000.00

Power of the Pen Tournament Sponsorship

\$400.00

Cincinnati Opera

\$600.00

Nurse's Office Water & Snacks

\$75.00

**Total Middle School Grants:**

**\$29,225.00**

### High School Grants

Directory Deposit to the Class of 2017 Fund

\$15,895.48

National Honor Society Materials

\$500.00

|   |                    |
|---|--------------------|
| HS Supplies to Students                               | \$100.00           |
| 2016 High School Graduation Expenses                  | \$1,200.00         |
| Prom 2016 Bus Transportation                          | \$3,000.00         |
| WHS Model UN  | \$4,000.00         |
| Mock Trial Membership Fees                            | \$765.00           |
| Science Olympiad Registration Fees                    | \$1,000.00         |
| WHS Academic Team Cincinnati League Fee               | \$600.00           |
| Movies/Documentaries Support Curriculum               | \$67.81            |
| Metal Lathe, Center Drill Set, & Change Tool Post Set | \$719.89           |
| <b>Total High School Grants:</b>                      | <b>\$27,848.18</b> |

**Administrative Center Grants**

|   |                    |
|---|--------------------|
| Technology - High School - 75 Laptops & 6 Carts | \$49,000.00        |
| <b>Total Administrative Center Grants:</b>      | <b>\$49,000.00</b> |

**TOTAL GRANTS: \$127,755.95**

**PSA Budgeted Operating/Project Expenses**

|  |                   |
|--|-------------------|
| Operating Fund                                       | \$5,000.00        |
| Staff Appreciation Event                             | \$2,250.00        |
| Special Projects/PEG/PAC/Everybody Counts/New Family | \$1,300.00        |
| Hospitality/High School Reception                    | \$1,100.00        |
|  | <b>\$9,650.00</b> |

**TOTAL 2015/2016 GRANTS/BUDGET: \$137,405.95**